Public Notice
Jerome Recreation District
Proposed 2024 Fiscal Year Budget

Pursuant to Idaho Code 31-4330, a public hearing to consider the proposed Jerome Recreation District budget for the fiscal year that begins October 1, 2023 and ends September 30, 2024 will be held on August 30, 2023, at 7:30 a.m. in the Jerome Recreation Center, located at 2032 South Lincoln, Jerome, Idaho 83338. Written or oral comments about the proposed budget are welcome. This public hearing is required for formal adoption of the FY 2024 Budget. (For publication on 8/22 & 8/24/2023)

Revenue

Total General Fund Levy	$ 889,019.00
Sales Tax Apportionment	$ 40,000.00
Agricultural Exemption Replacement	$ 15,744.00
Property Tax Replacement	$ 11,995.00
Interest Income	$ 10,000.00
Facility Rental	$ 4,000.00
Care for Kids	$ 500.00
Recreation Programs	$ 65,000.00
Swimming Pool	$ 75,000.00
Sales Tax: Programs	$ 7,000.00
Misc. Revenue	$ 1,500.00
Concessions / Vending Machines Revenue	$ 2,000.00
Fitness Center	$ 180,000.00
Fundraising	$ 15,000.00
Reserve Funds	$ 50,000.00
Park Development Fund	$ 150,000.00
Total Revenue	**$1,516,758.00**

Expenditures

Administration	Personnel	$132,285.00
	Operating	$116,800.00
Parks/Maintenance	Personnel	$240,670.00
	Operating	$170,200.00
Recreation	Personnel	$146,770.00
	Operating	$ 39,250.00
Fitness	Personnel	$178,345.00
	Operating	$ 50,500.00
Swimming Pool	Personnel	$ 96,173.00
	Operating	$ 74,250.00
Capital		$271,515.00
	Total Expenditures	**$1,516,758.00**

Jerome Recreation District
Conference Room
2032 South Lincoln
Jerome, Idaho 83338

August 30, 2023

Tyson Carpenter called the meeting to order at 7:33 AM on August 30, 2023. Present at the meeting were: Tyson Carpenter, Brian Capps, Robert Luna, and Gary Warr, Director. Mike McDonald joined via phone.

Tyson Carpenter opened the public hearing for approving the FY 2024 Budget at 7:34 AM. No members of the public were in attendance. Gary Warr informed the Board that he had received no written comment on the proposed budget. Having the no one in attendance and no comment from the public, the hearing was closed at 7:35 AM.

Mike McDonald motioned to approve the FY 2024 Budget as presented and to file with the county clerk. Robert Luna seconded the motion and it passed unanimously.

No other business was discussed and the meeting adjourned at 7:35 AM.

Jerome Recreation District
Board of Directors
President, Tyson Carpenter

Jerome Recreation District
Secretary to the Board
Gary Warr, Executive Director